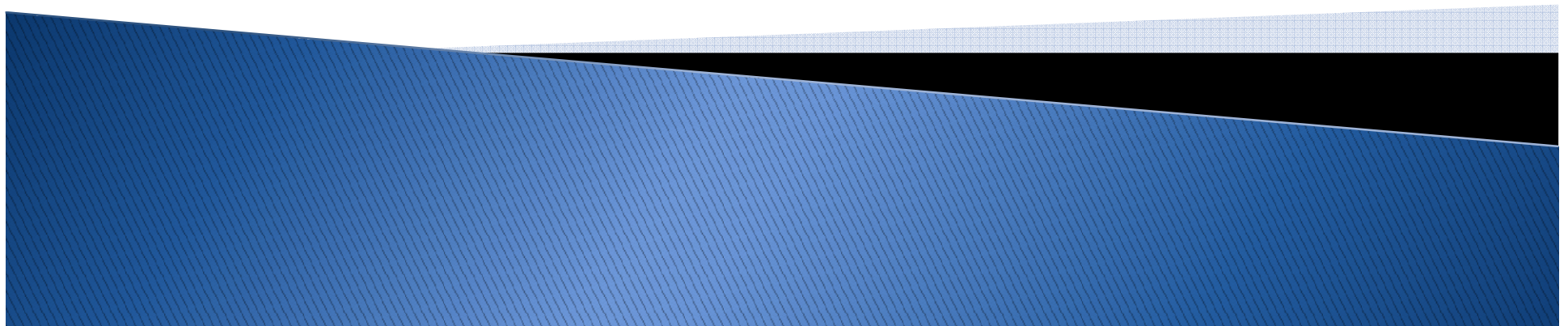


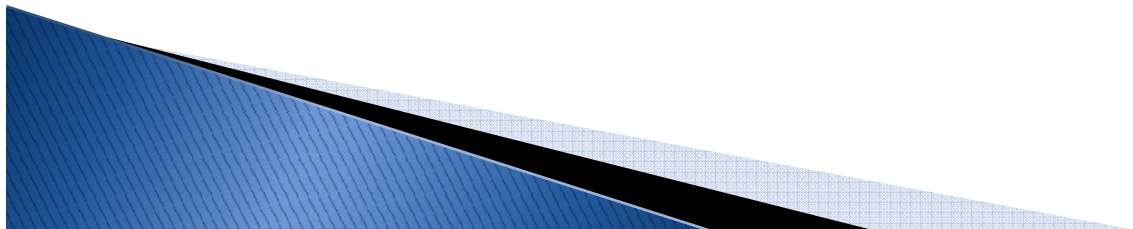
Open Community Meeting

Dringhouses & Woodthorpe Ward Committee
24th January 2018

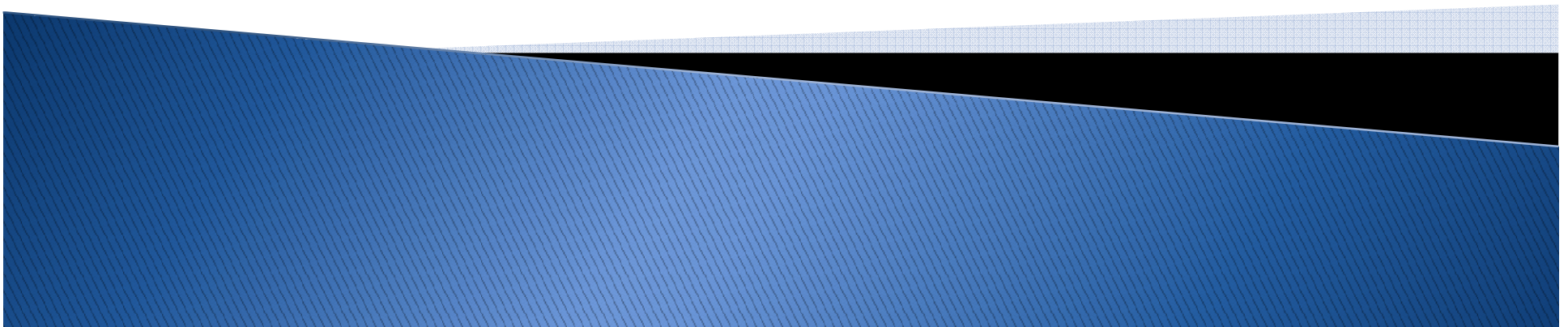


Agenda

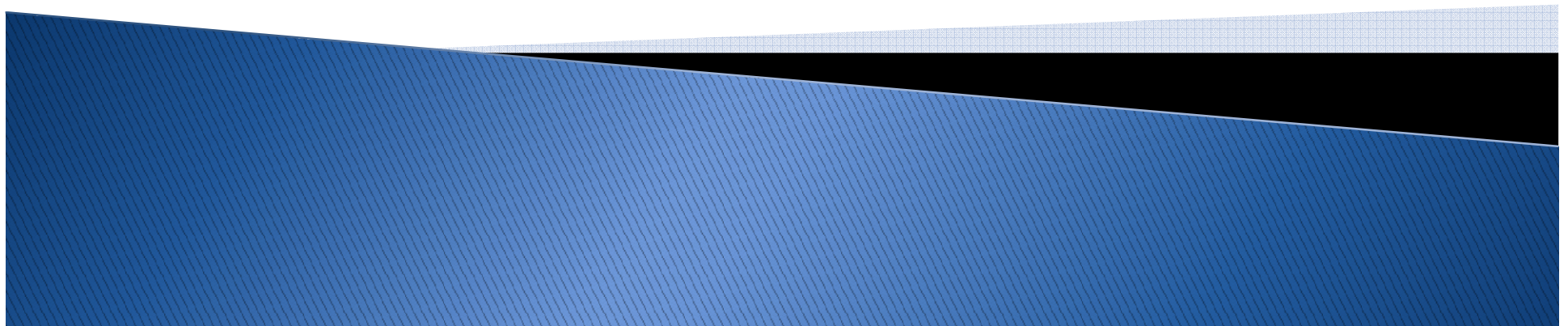
- Have your say on the vision for York's libraries
- Gaps in provision identified at the September Ward Committee meeting
- Ward Budget update
- Have your say



Consultation on the vision for York's libraries



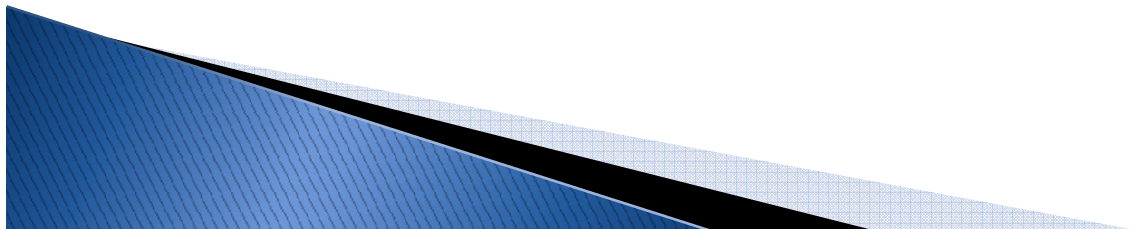
Gaps in service provision identified at the September Ward Committee meeting



What gaps did we identify?

- Activities and informal drop-in opportunities for young people
- Opportunities for people with disabilities
- More volunteer litter pickers
- Better support for existing volunteers
- Community transport to help elderly or isolated people access services

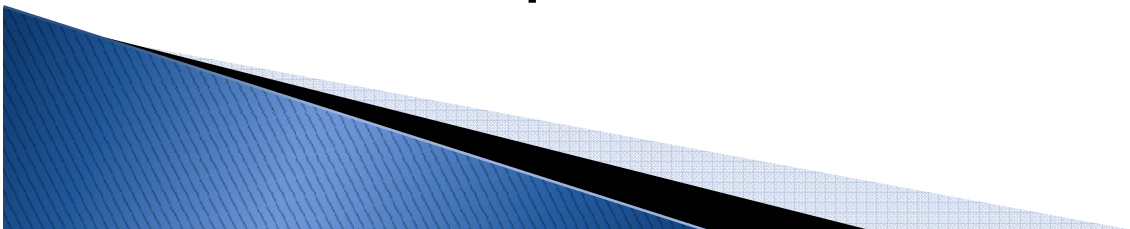
Have we missed anything?



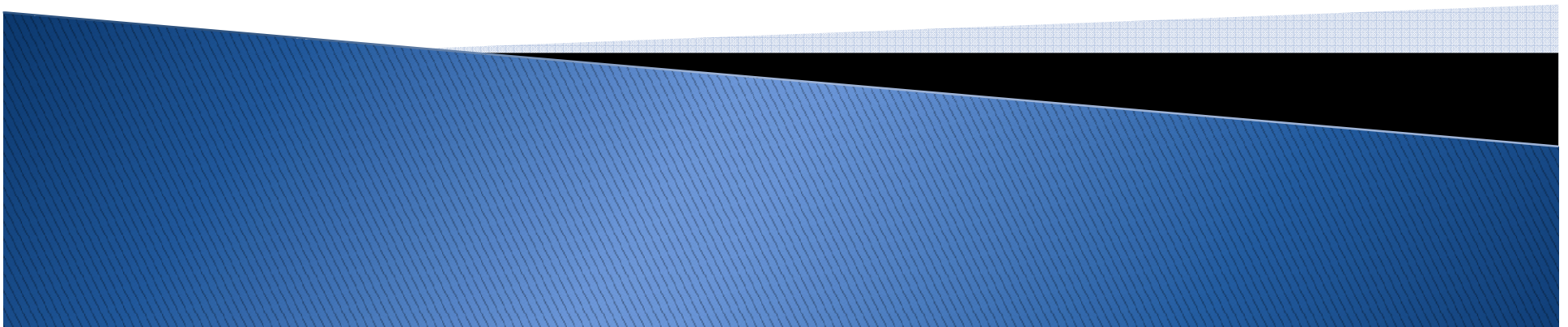
What ideas did we come up with?

- Engage with potential youth activity providers via the Local Area Team commissioning process
- Commission 'Urbie bus' sessions to engage with young people on what they want
- Talk to school councils to get young people's input
- Talk to York College about community art opportunities
- Explore opportunities for community gardening
- Support events designed to bring people together

These will help inform our commissioning for 2018/19



Ward budget update

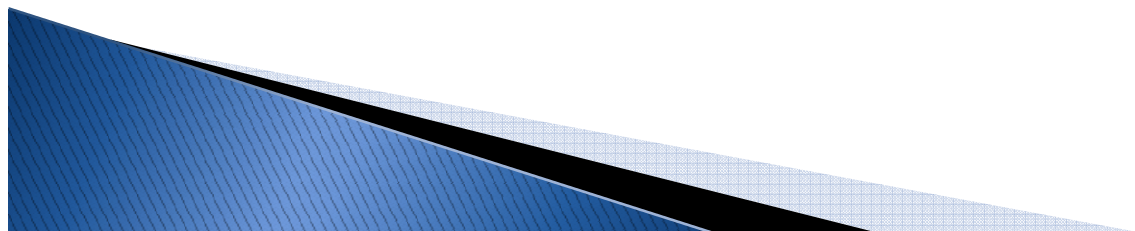


Starting point for 2017/18

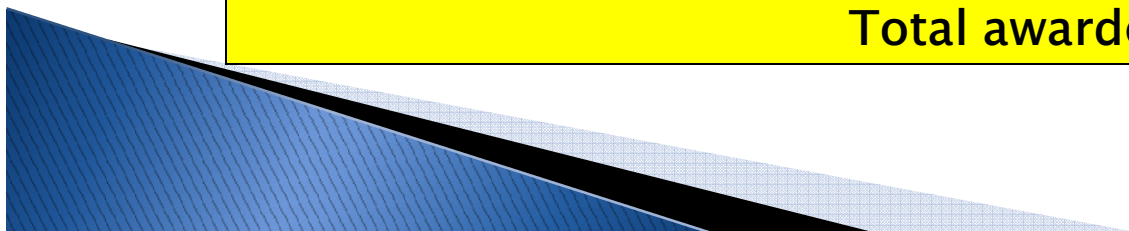
Ward budget	£15,883
Highways budget	£4,895

Notes:

1. We had already allocated £11,733 from the 2017/18 ward budget to help fund the playground improvements for Nelsons Lane and Woodthorpe Green, in addition to £8,762 allocated from the 2016/17 ward budget
2. £1,774.06 has been deducted to go towards 2017/18 grounds maintenance costs

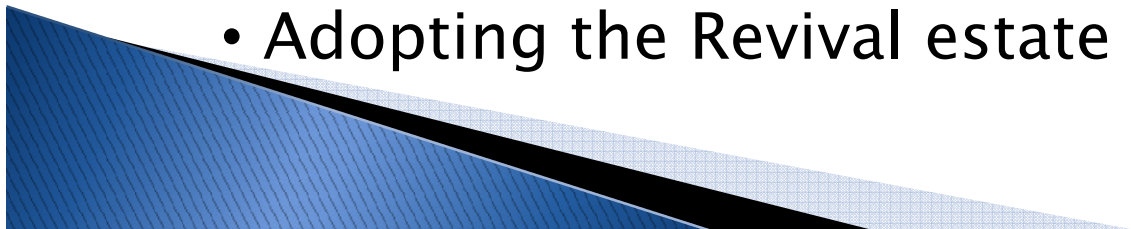


Successful bids from community / voluntary groups	Sum allocated
Woodthorpe York Community Group	£1,117
West Thorpe Pre-School	£264
Revival Estate Community Association	£1,200
Dringhouses PC Scout Group	£1,975
Mayfield Community Trust	£810
Friends of Chapmans Pond	£1,006
Dringhouses Bowling Club	£1,600
Woodthorpe Wanderers Junior Football Club	£900
Friends of Hob Moor	£1,628
Dementia Yorkshire	£1,500
Older Citizens Advocacy York	£1,000
York Neighbours	£1,000
Total awarded in grants	£14,000




2017/18 Ward Budget

- Some schemes have come in under budget which has led to £7,700 being available in the ward budget. There is no guarantee that we will be able to carry this sum forward to next year, so the Ward Team has identified some schemes to support:
 - Buying into a programme of youth activities that Westfield ward is commissioning
 - Re-painting Woodthorpe Green play equipment
 - Commissioning Brunswick Organic Nursery to build and install some planters
 - Tree trimming work in Silverdale Court and paying for trees to be planted at locations where they have been felled
 - Adopting the Revival estate salt bins

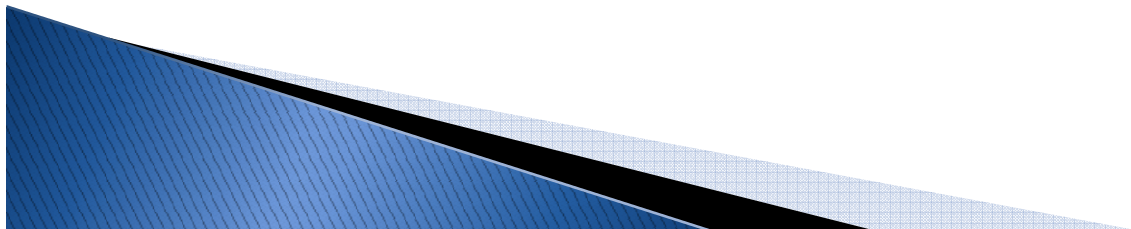


2017/18 Highways Budget

- £2k left in the budget
 - Some 2016/17 schemes not yet done (Chaloners Road VAS, Little Hob Moor and Old Moor Lane paths, Tadcaster Rd pedestrian refuge)
 - Schemes we are supporting:
 - Tarmac runovers at Don Ave/Nidd Grove – done
 - Large patching on Lycett Road at the junctions with Lawson Road and Dringthorpe Road – Feb
 - New streetlight for the snicket linking Moor Lane with the old Askham Bar P&R site – done
 - Traffic surveys for Thanet Road / St Helens Road and Moorcroft Road / Acorn Way, to address concerns about speeding, safety and access – awaiting quote
- 

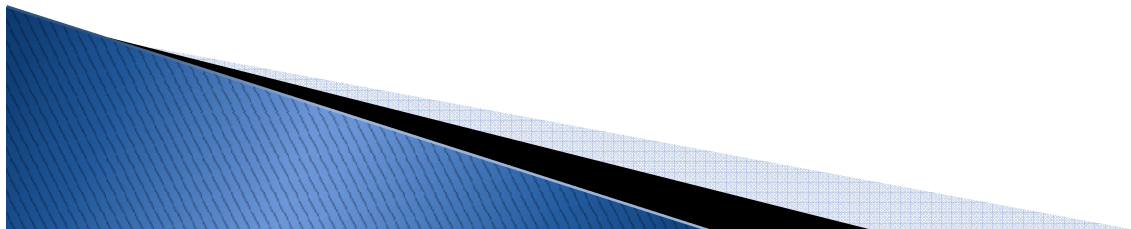
Housing Environmental Improvement Programme

- £17k available to invest in capital projects that benefit council tenants
- Schemes can be part-funded with ward budget / ward highways funds
- Possible schemes identified include:
 - Parking bays outside Highmoor Road flats
 - Storage provision for Southfield Crescent flats
 - Bin storage areas for Dringfield Close and Thanet Road flats



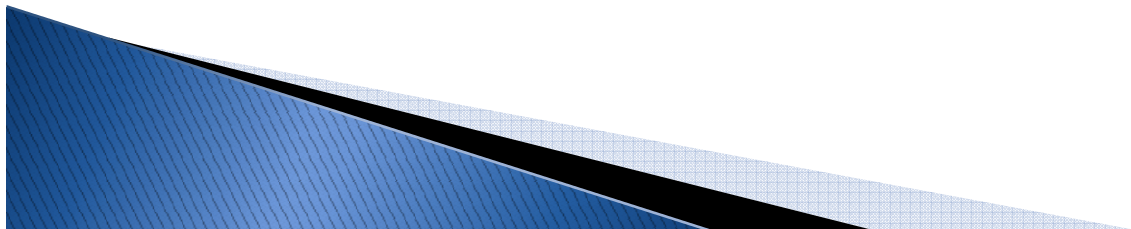
2018/19 Ward Budget

- Groups will be invited to apply for funding for schemes which address our ward priorities:
 - ✓ improving the local environment
 - ✓ increasing community involvement
 - ✓ improving access to services and support
 - ✓ promoting community safety
- Application window likely to be open from 1 March to 27 April
- Ward Team will then meet to discuss applications received, and may choose to ring-fence some funds for schemes to commission



2018/19 – ideas for schemes to commission

- Early suggestions include:
 - CCTV for Summerfield Road / Woodthorpe playground
 - More proactive tree trimming



Have your say

